



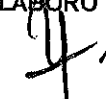
GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 12/ABR/2019

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D03100	DIRECCION GENERAL	234,429,564.00	44,552,328.13	278,981,892.13	182,377,092.48	56,088,549.17	56,088,549.17	56,088,549.17	40,516,250.48
E10506	CONALEP (FEDERAL)	204,028,184.00	37,982,328.13	242,010,512.13	157,131,498.26	50,191,315.39	50,191,315.39	50,191,315.39	34,687,698.48
10000000	SERVICIOS PERSONALES	194,111,420.00	8,296,000.00	202,407,420.00	156,413,808.99	45,993,611.01	45,993,611.01	45,993,611.01	0.00
20000000	MATERIALES Y SUMINISTROS	658,000.00	8,324,245.40	8,982,245.40	365,866.14	658,873.46	658,873.46	658,873.46	7,957,505.80
30000000	SERVICIOS GENERALES	9,258,764.00	21,361,082.73	30,619,846.73	351,823.13	3,538,830.92	3,538,830.92	3,538,830.92	26,729,192.68
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
J10506	CONALEP (FEDERAL)	4,998,036.00	1,212,000.00	6,210,036.00	5,071,218.29	1,138,817.71	1,138,817.71	1,138,817.71	0.00
10000000	SERVICIOS PERSONALES	4,998,036.00	1,212,000.00	6,210,036.00	5,071,218.29	1,138,817.71	1,138,817.71	1,138,817.71	0.00
K10506	CONALEP (FEDERAL)	636,552.00	5,192,000.00	5,828,552.00	0.00	0.00	0.00	0.00	5,828,552.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	636,552.00	5,192,000.00	5,828,552.00	0.00	0.00	0.00	0.00	5,828,552.00
T10506	CONALEP (FEDERAL)	24,766,792.00	166,000.00	24,932,792.00	20,174,375.93	4,758,416.07	4,758,416.07	4,758,416.07	0.00
10000000	SERVICIOS PERSONALES	24,766,792.00	166,000.00	24,932,792.00	20,174,375.93	4,758,416.07	4,758,416.07	4,758,416.07	0.00
TOTAL :		234,429,564.00	44,552,328.13	278,981,892.13	182,377,092.48	56,088,549.17	56,088,549.17	56,088,549.17	40,516,250.48

ELABORO


 GERARDO ARMANDO MARTÍNEZ GUERRA
 JEFE DE PROGRAMACION Y PRESUPUESTO

VERIFICO


 JORGE ARMANDO SANCHEZ
 SUBCOORDINADOR ADMINISTRATIVO

AUTORIZO


 JESÚS GUILLERMO AREVALO OWSEYKOFF
 DIRECTOR GENERAL