



**COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE VERACRUZ  
ORGANISMO PÚBLICO DESCENTRALIZADO**

Hoja: 1  
Fecha: 03/MAY/2018

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 31 DE MARZO DEL AÑO 2018**

**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**

CÓDIGO	DESCRIPCIÓN	APROBADO ANUAL	AMPL/REDUCC	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMÍAS
2	DESARROLLO SOCIAL	228,201,238.00	44,517,847.65	272,719,085.65	182,072,779.91	51,023,043.45	51,023,043.45	51,023,043.45	39,623,262.29
25	EDUCACION	228,201,238.00	44,517,847.65	272,719,085.65	182,072,779.91	51,023,043.45	51,023,043.45	51,023,043.45	39,623,262.29
252	EDUCACION MEDIA SUPERIOR	228,201,238.00	44,517,847.65	272,719,085.65	182,072,779.91	51,023,043.45	51,023,043.45	51,023,043.45	39,623,262.29
104d03100	DIRECCION GENERAL	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
104D03100	DIRECCION GENERAL	43,870,727.84	13,952,366.80	57,823,094.64	38,283,228.61	7,033,805.39	7,033,805.39	7,033,805.39	12,506,060.64
104D03100	DIRECCION GENERAL	184,310,510.16	30,565,480.85	214,875,991.01	143,789,551.30	43,989,238.06	43,989,238.06	43,989,238.06	27,097,201.65
E10506	CONALEP (FEDERAL)	8,910,176.44	7,288,991.21	16,199,167.65	7,193,719.43	2,120,918.34	2,120,918.34	2,120,918.34	6,884,529.88
E10506	CONALEP (FEDERAL)	184,310,510.16	30,565,480.85	214,875,991.01	143,789,551.30	43,989,238.06	43,989,238.06	43,989,238.06	27,097,201.65
e10506	CONALEP (FEDERAL)	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
J10506	CONALEP (FEDERAL)	9,023,842.09	2,510,000.00	11,533,842.09	10,662,977.10	870,864.99	870,864.99	870,864.99	0.00-
K10506	CONALEP (FEDERAL)	1,838,928.00	3,811,275.59	5,650,203.59	0.00	28,672.83	28,672.83	28,672.83	5,621,530.76
T10506	CONALEP (FEDERAL)	24,097,781.31	342,100.00	24,439,881.31	20,426,532.08	4,013,349.23	4,013,349.23	4,013,349.23	0.00

**ELABORO**

**LAE DIANETH SILVA SANCHEZ  
JEFE DE PROGRAMACION Y PRESUPUESTO**

**VERIFICO**

**LIC. OCTAVIO ADOLFO FERNANDEZ TREJO  
SUBCOORDINADOR ADMINISTRATIVO**

**AUTORIZO**

**MTRO. ERNESTO IBARRA GOMEZ  
DIRECTOR GENERAL**