



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 1
 Fecha: 29/JUN/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE SEPTIEMBRE DEL AÑO 2014

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

| CÓDIGO | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------|--------------------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|--------------------------|
| 2 | DESARROLLO SOCIAL | 190,171,775.00 | 50,633,559.36 | 240,805,334.36 | 67,967,156.51 | 155,059,908.65 | 155,059,908.65 | 155,059,908.65 | 17,778,269.20 |
| 26 | EDUCACION | 190,171,775.00 | 50,633,559.36 | 240,805,334.36 | 67,967,156.51 | 155,059,908.65 | 155,059,908.65 | 155,059,908.65 | 17,778,269.20 |
| 252 | EDUCACION MEDIA SUPERIOR | 190,171,775.00 | 50,633,559.36 | 240,805,334.36 | 67,967,156.51 | 155,059,908.65 | 155,059,908.65 | 155,059,908.65 | 17,778,269.20 |
| 104D03100 | DIRECCION GENERAL | 190,171,775.00 | 50,633,559.36 | 240,805,334.36 | 67,967,156.51 | 155,059,908.65 | 155,059,908.65 | 155,059,908.65 | 17,778,269.20 |
| E10506 | CONALEP (FEDERAL) | 176,374,789.00 | 33,709,232.55 | 210,084,021.55 | 59,387,699.96 | 137,848,637.11 | 137,848,637.11 | 137,848,637.11 | 12,847,684.48 |
| J10506 | CONALEP (FEDERAL) | 1,517,631.00 | 7,653,834.04 | 9,171,465.04 | 5,548,433.21 | 3,623,031.83 | 3,623,031.83 | 3,623,031.83 | 0.00 |
| K10506 | CONALEP (FEDERAL) | 0.00 | 4,930,584.72 | 4,930,584.72 | 0.00 | 0.00 | 0.00 | 0.00 | 4,930,584.72 |
| T10506 | CONALEP (FEDERAL) | 12,279,355.00 | 4,339,908.05 | 16,619,263.05 | 3,031,023.34 | 13,588,239.71 | 13,588,239.71 | 13,588,239.71 | 0.00- |

ELABORO

MTRO. TONY EVERARDO MALAGA ALVARADO
 JEFE DE PRESUPUESTO

VERIFICO

LIC. DAVID GARDENAS LOPEZ
 SUBCOORDINADOR ADMINISTRATIVO

AUTORIZO

LIC. FEDERICO MARQUEZ PEREZ
 DIRECTOR GENERAL