

INFORMACIÓN PROGRAMÁTICA
 AL 31 DE MARZO DEL AÑO 2014

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D03100	DIRECCION GENERAL	190,171,775.00	43,501,070.77	233,672,845.77	148,565,077.96	48,150,679.14	48,150,679.14	48,150,679.14	36,957,088.67
E10506	CONALEP (FEDERAL)	176,374,789.00	32,724,971.62	209,099,760.62	128,380,439.10	43,779,832.85	43,779,832.85	43,779,832.85	36,939,488.67
10000000	SERVICIOS PERSONALES	168,594,710.00	381,150.15-	168,213,559.85	128,293,107.29	39,920,452.56	39,920,452.56	39,920,452.56	0.00-
20000000	MATERIALES Y SUMINISTROS	0.00	13,725,091.06	13,725,091.06	10,031.82	475,670.95	475,670.95	475,670.95	13,239,388.29
30000000	SERVICIOS GENERALES	7,780,079.00	12,086,195.77	19,866,274.77	77,299.99	3,377,598.34	3,377,598.34	3,377,598.34	16,411,376.44
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	862,946.30	862,946.30	0.00	6,111.00	6,111.00	6,111.00	856,835.30
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	6,431,888.64	6,431,888.64	0.00	0.00	0.00	0.00	6,431,888.64
J10506	CONALEP (FEDERAL)	1,517,631.00	5,194,950.00	6,712,581.00	5,937,496.58	775,084.42	775,084.42	775,084.42	0.00
10000000	SERVICIOS PERSONALES	1,517,631.00	5,194,950.00	6,712,581.00	5,937,496.58	775,084.42	775,084.42	775,084.42	0.00
K10506	CONALEP (FEDERAL)	0.00	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
T10506	CONALEP (FEDERAL)	12,279,355.00	5,563,549.15	17,842,904.15	14,247,142.28	3,595,761.87	3,595,761.87	3,595,761.87	0.00
10000000	SERVICIOS PERSONALES	12,279,355.00	5,563,549.15	17,842,904.15	14,247,142.28	3,595,761.87	3,595,761.87	3,595,761.87	0.00
TOTAL :		190,171,775.00	43,501,070.77	233,672,845.77	148,565,077.96	48,150,679.14	48,150,679.14	48,150,679.14	36,957,088.67

ELABORO

MTRO. TONY EVERARDO MALAGA ALVARADO
 JEFE DE PRESUPUESTO

VERIFICO

LIC. DAVID CARDENAS LOPEZ
 SUBCOORDINADOR ADMINISTRATIVO

AUTORIZO

LIC. FEDERICO MARQUEZ PEREZ
 DIRECTOR GENERAL