



**COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ**  
**ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1  
 Fecha: 29/JUN/2015

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 31 DE DICIEMBRE DEL AÑO 2014**

**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**

| CÓDIGO    | DESCRIPCIÓN              | APROBADO ANUAL | AMPL/REDUCC   | MODIFICADO     | COMPROMETIDO | DEVENGADO      | EJERCIDO       | PAGADO         | SUBEJERCICIO O ECONOMÍAS |
|-----------|--------------------------|----------------|---------------|----------------|--------------|----------------|----------------|----------------|--------------------------|
| 2         | DESARROLLO SOCIAL        | 190,171,775.00 | 63,648,781.59 | 253,820,556.59 | 0.00         | 235,092,457.49 | 235,092,457.49 | 235,092,457.49 | 18,728,099.10            |
| 25        | EDUCACION                | 190,171,775.00 | 63,648,781.59 | 253,820,556.59 | 0.00         | 235,092,457.49 | 235,092,457.49 | 235,092,457.49 | 18,728,099.10            |
| 252       | EDUCACION MEDIA SUPERIOR | 190,171,775.00 | 63,648,781.59 | 253,820,556.59 | 0.00         | 235,092,457.49 | 235,092,457.49 | 235,092,457.49 | 18,728,099.10            |
| 104D03100 | DIRECCION GENERAL        | 190,171,775.00 | 63,648,781.59 | 253,820,556.59 | 0.00         | 235,092,457.49 | 235,092,457.49 | 235,092,457.49 | 18,728,099.10            |
| E10506    | CONALEP (FEDERAL)        | 176,374,789.00 | 39,185,179.02 | 215,559,968.02 | 0.00         | 203,148,469.18 | 203,148,469.18 | 203,148,469.18 | 12,411,498.84            |
| J10506    | CONALEP (FEDERAL)        | 1,517,631.00   | 5,774,747.94  | 7,292,378.94   | 0.00         | 3,633,496.46   | 3,633,496.46   | 3,633,496.46   | 3,658,882.48             |
| K10506    | CONALEP (FEDERAL)        | 0.00           | 10,004,432.33 | 10,004,432.33  | 0.00         | 7,455,478.95   | 7,455,478.95   | 7,455,478.95   | 2,548,953.38             |
| T10506    | CONALEP (FEDERAL)        | 12,279,355.00  | 8,684,422.30  | 20,963,777.30  | 0.00         | 20,855,012.90  | 20,855,012.90  | 20,855,012.90  | 108,764.40               |

ELABORO

MTRO. TONY EVERARDO MALAGA ALVARADO  
 JEFE DE PRESUPUESTO

VERIFICO

LIC. DAVID GARDENAS LOPEZ  
 SUBCOORDINADOR ADMINISTRATIVO

AUTORIZO

LIC. FEDERICO MARQUEZ PEREZ  
 DIRECTOR GENERAL