



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|---------------|----------------|----------------|---------------|---------------|---------------|--------------------------|
| 2100000 | | GASTO CORRIENTE | 193,711,969.00 | 59,501,230.86 | 253,213,199.86 | 123,873,558.96 | 96,279,953.14 | 96,279,953.14 | 96,279,953.14 | 33,059,687.76 |
| 2110000 | | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 193,711,969.00 | 58,362,277.10 | 252,074,246.10 | 123,873,558.96 | 95,891,999.56 | 95,891,999.56 | 95,891,999.56 | 32,308,687.68 |
| 2111100 | 10000000 | SERVICIOS PERSONALES | 185,667,367.00 | 15,685,688.89 | 201,353,055.89 | 122,811,876.09 | 78,541,179.80 | 78,541,179.80 | 78,541,179.80 | 0.00 |
| 2111100 | 11000000 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 100,641,277.00 | 241,160.57 | 100,882,437.57 | 62,002,776.56 | 38,879,661.01 | 38,879,661.01 | 38,879,661.01 | 0.00 |
| 2111100 | 11300000 | SUELDOS BASE AL PERSONAL PERMANENTE | 100,641,277.00 | 241,160.57 | 100,882,437.57 | 62,002,776.56 | 38,879,661.01 | 38,879,661.01 | 38,879,661.01 | 0.00 |
| 2111100 | 11300001 | SUELDOS Y SALARIOS | 100,641,277.00 | 241,160.57 | 100,882,437.57 | 62,002,776.56 | 38,879,661.01 | 38,879,661.01 | 38,879,661.01 | 0.00 |
| 2111100 | 13000000 | REMUNERACIONES ADICIONALES Y ESPECIALES | 26,241,733.00 | 4,640,189.38 | 30,881,922.38 | 18,392,232.57 | 12,489,689.81 | 12,489,689.81 | 12,489,689.81 | 0.00 |
| 2111100 | 13100000 | PRIMAS POR AÑO DE SERVICIOS EFECTIVOS PRESTADOS | 600,000.00 | 0.00 | 600,000.00 | 275,242.46 | 324,757.54 | 324,757.54 | 324,757.54 | 0.00 |
| 2111100 | 13100001 | QUINQUENIOS | 600,000.00 | 0.00 | 600,000.00 | 275,242.46 | 324,757.54 | 324,757.54 | 324,757.54 | 0.00 |
| 2111100 | 13200000 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN D | 21,506,028.00 | 740,000.00 | 22,246,028.00 | 14,056,873.11 | 8,189,154.89 | 8,189,154.89 | 8,189,154.89 | 0.00 |
| 2111100 | 13200002 | GRATIFICACIÓN ANUAL | 12,798,550.00 | 55,000.00 | 12,853,550.00 | 6,779,641.83 | 6,073,908.17 | 6,073,908.17 | 6,073,908.17 | 0.00 |
| 2111100 | 13200003 | PRIMA VACACIONAL | 4,271,678.00 | 685,000.00 | 4,956,678.00 | 2,841,431.28 | 2,115,246.72 | 2,115,246.72 | 2,115,246.72 | 0.00 |
| 2111100 | 13200004 | BONO ANUAL DE DESPESA | 4,435,800.00 | 0.00 | 4,435,800.00 | 4,435,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 13400000 | COMPENSACIONES | 4,135,705.00 | 3,900,189.38 | 8,035,894.38 | 4,060,117.00 | 3,975,777.38 | 3,975,777.38 | 3,975,777.38 | 0.00 |
| 2111100 | 13400001 | COMPENSACIONES FIJAS | 653,500.00 | 3,299,000.00 | 3,952,500.00 | 1,181,396.53 | 2,791,103.47 | 2,791,103.47 | 2,791,103.47 | 0.00 |
| 2111100 | 13400003 | PARTICIPACIONES AL PERSONAL | 150,000.00 | 0.00 | 150,000.00 | 69,963.88 | 80,036.12 | 80,036.12 | 80,036.12 | 0.00 |
| 2111100 | 13400005 | COMPENSACIÓN POR AJUSTE DE CALENDARIO | 590,712.00 | 181,416.38 | 772,128.38 | 77,435.59 | 694,692.79 | 694,692.79 | 694,692.79 | 0.00 |
| 2111100 | 13400006 | COMPENSACIÓN DOCENTE | 2,741,493.00 | 419,773.00 | 3,161,266.00 | 2,751,321.00 | 409,945.00 | 409,945.00 | 409,945.00 | 0.00 |
| 2111200 | 14000000 | SEGURIDAD SOCIAL | 17,746,635.00 | 4,604,027.68 | 22,350,662.68 | 14,243,859.57 | 8,106,803.11 | 8,106,803.11 | 8,106,803.11 | 0.00- |
| 2111200 | 14100000 | SIN DESCRIPCION | 10,732,635.00 | 4,552,188.63 | 15,284,823.63 | 9,585,377.95 | 5,699,445.68 | 5,699,445.68 | 5,699,445.68 | 0.00- |
| 2111200 | 14100002 | SEGURO INSTITUCIONAL | 852,900.00 | 0.00 | 852,900.00 | 554,228.97 | 298,671.03 | 298,671.03 | 298,671.03 | 0.00 |
| 2111200 | 14100003 | ISSSTE - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIA | 9,669,735.00 | 4,517,595.63 | 14,187,330.63 | 8,836,042.98 | 5,351,287.65 | 5,351,287.65 | 5,351,287.65 | 0.00- |
| 2111200 | 14100004 | SEGURO DE VIDA Y PAGO DE MARCHA | 210,000.00 | 34,593.00 | 244,593.00 | 195,106.00 | 49,487.00 | 49,487.00 | 49,487.00 | 0.00 |
| 2111200 | 14200000 | APORTACIONES A FONDOS DE VIVIENDA | 4,960,500.00 | 35,599.25 | 4,996,099.25 | 3,291,527.49 | 1,704,571.76 | 1,704,571.76 | 1,704,571.76 | 0.00 |
| 2111200 | 14200001 | FOVISSSTE - FONDO DE VIVIENDA DEL ISSSTE | 4,960,500.00 | 35,599.25 | 4,996,099.25 | 3,291,527.49 | 1,704,571.76 | 1,704,571.76 | 1,704,571.76 | 0.00 |
| 2111200 | 14300000 | APORTACIONES AL SISTEMA PARA EL RETIRO | 2,053,500.00 | 16,239.80 | 2,069,739.80 | 1,366,954.13 | 702,785.67 | 702,785.67 | 702,785.67 | 0.00 |
| 2111200 | 14300001 | SISTEMA DE AHORRO PARA EL RETIRO | 1,985,500.00 | 16,239.80 | 2,001,739.80 | 1,319,910.88 | 681,828.92 | 681,828.92 | 681,828.92 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 2
Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPLI/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|---------------------------------------------------|----------------------|-------------------|----------------------|----------------------|---------------------|---------------------|---------------------|--------------------------|
| 2111200 | 14300002 | SEGURO DE RETIRO | 68,000.00 | 0.00 | 68,000.00 | 47,043.25 | 20,956.75 | 20,956.75 | 20,956.75 | 0.00 |
| 2111100 | 15000000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 20,416,702.00 | 293,268.28 | 20,709,970.26 | 12,467,149.61 | 8,242,820.65 | 8,242,820.65 | 8,242,820.65 | 0.00 |
| 2111100 | 15200000 | INDEMNIZACIONES | 2,850,500.00 | 0.00 | 2,850,500.00 | 456,566.35 | 2,393,933.65 | 2,393,933.65 | 2,393,933.65 | 0.00 |
| 2111100 | 15200001 | PENSIONES, JUBILACIONES E INDEMNIZACIONES | 2,850,500.00 | 0.00 | 2,850,500.00 | 456,566.35 | 2,393,933.65 | 2,393,933.65 | 2,393,933.65 | 0.00 |
| 2111100 | 15300000 | PRESTACIONES Y HABERES DE RETIRO | 3,500,000.00 | 1,040,417.79- | 2,459,582.21 | 2,340,620.52 | 118,961.69 | 118,961.69 | 118,961.69 | 0.00 |
| 2111100 | 15300001 | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y | 3,500,000.00 | 1,040,417.79- | 2,459,582.21 | 2,340,620.52 | 118,961.69 | 118,961.69 | 118,961.69 | 0.00 |
| 2111100 | 15400000 | PRESTACIONES CONTRACTUALES | 8,256,452.00 | 1,333,686.05 | 9,590,138.05 | 6,218,812.74 | 3,371,325.31 | 3,371,325.31 | 3,371,325.31 | 0.00 |
| 2111100 | 15400002 | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS | 603,440.00 | 0.00 | 603,440.00 | 501,345.20 | 102,094.80 | 102,094.80 | 102,094.80 | 0.00 |
| 2111100 | 15400003 | MATERIAL DIDÁCTICO | 940,600.00 | 1,033,263.00 | 1,973,863.00 | 1,575,836.69 | 398,026.31 | 398,026.31 | 398,026.31 | 0.00 |
| 2111100 | 15400004 | DESPENSA | 4,018,900.00 | 0.00 | 4,018,900.00 | 2,536,163.50 | 1,482,736.50 | 1,482,736.50 | 1,482,736.50 | 0.00 |
| 2111100 | 15400005 | PREVISIÓN SOCIAL MÚLTIPLE | 1,128,270.00 | 0.00 | 1,128,270.00 | 794,730.00 | 333,540.00 | 333,540.00 | 333,540.00 | 0.00 |
| 2111100 | 15400007 | PAGO DE DÍAS ECONÓMICOS NO DISFRUTADOS | 556,000.00 | 107,423.05 | 663,423.05 | 85,012.95 | 578,410.10 | 578,410.10 | 578,410.10 | 0.00 |
| 2111100 | 15400010 | AYUDA PARA IMPRESIÓN DE TESIS | 15,900.00 | 0.00 | 15,900.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15400011 | CANASTILLA MATERNAL | 3,000.00 | 0.00 | 3,000.00 | 2,514.00 | 486.00 | 486.00 | 486.00 | 0.00 |
| 2111100 | 15400012 | DÍAS DE DESCANSO OBLIGATORIO | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15400013 | SERVICIO DE GUARDERÍAS | 127,000.00 | 0.00 | 127,000.00 | 73,540.00 | 53,460.00 | 53,460.00 | 53,460.00 | 0.00 |
| 2111100 | 15400014 | AYUDA PARA LA ADQUISICIÓN DE ÚTILES ESCOLARES | 521,000.00 | 0.00 | 521,000.00 | 521,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15400017 | PAGO DEL DÍA DE LAS MADRES | 251,342.00 | 171,000.00 | 422,342.00 | 41,873.95 | 380,468.05 | 380,468.05 | 380,468.05 | 0.00 |
| 2111100 | 15400025 | ASIGNACIÓN POR ACTIVIDADES CULTURALES | 90,000.00 | 22,000.00 | 112,000.00 | 69,896.45 | 42,103.55 | 42,103.55 | 42,103.55 | 0.00 |
| 2111100 | 15500000 | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLIC | 5,809,750.00 | 0.00 | 5,809,750.00 | 3,451,150.00 | 2,358,600.00 | 2,358,600.00 | 2,358,600.00 | 0.00 |
| 2111100 | 15500002 | AYUDA PARA CAPACITACIÓN Y DESARROLLO | 5,809,750.00 | 0.00 | 5,809,750.00 | 3,451,150.00 | 2,358,600.00 | 2,358,600.00 | 2,358,600.00 | 0.00 |
| 2111100 | 17000000 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 20,621,020.00 | 5,907,043.00 | 26,528,063.00 | 15,705,857.78 | 10,822,205.22 | 10,822,205.22 | 10,822,205.22 | 0.00 |
| 2111100 | 17100000 | ESTÍMULOS | 20,621,020.00 | 5,907,043.00 | 26,528,063.00 | 15,705,857.78 | 10,822,205.22 | 10,822,205.22 | 10,822,205.22 | 0.00 |
| 2111100 | 17100001 | ESTÍMULO POR ANTIGÜEDAD | 16,962,180.00 | 151,000.00 | 17,113,180.00 | 10,497,681.03 | 6,615,498.97 | 6,615,498.97 | 6,615,498.97 | 0.00 |
| 2111100 | 17100003 | TITULACIONES | 53,000.00 | 0.00 | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 17100004 | ESTÍMULO POR PUNTUALIDAD Y ASISTENCIA | 2,229,119.00 | 770,000.00 | 2,999,119.00 | 1,849,889.47 | 1,149,229.53 | 1,149,229.53 | 1,149,229.53 | 0.00 |
| 2111100 | 17100006 | ESTÍMULO A SERVIDORES PÚBLICOS | 1,000.00 | 4,986,043.00 | 4,987,043.00 | 2,414,902.41 | 2,572,140.59 | 2,572,140.59 | 2,572,140.59 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 3
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------------------|
| 2111100 | 17100008 | ESTÍMULO POR PRODUCTIVIDAD | 1,375,721.00 | 0.00 | 1,375,721.00 | 890,384.87 | 485,336.13 | 485,336.13 | 485,336.13 | 0.00 |
| 211 2000 | 20000000 | MATERIALES Y SUMINISTROS | 0.00 | 23,421,404.17 | 23,421,404.17 | 451,410.06 | 8,437,267.62 | 8,437,267.62 | 8,437,267.62 | 14,532,726.49 |
| 211 2000 | 21000000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT | 0.00 | 8,565,570.08 | 8,565,570.08 | 0.00 | 7,604,321.06 | 7,604,321.06 | 7,604,321.06 | 961,249.02 |
| 211 2000 | 211 00000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 0.00 | 3,154,202.41 | 3,154,202.41 | 0.00 | 2,984,067.95 | 2,984,067.95 | 2,984,067.95 | 170,134.46 |
| 2112000 | 21100001 | MATERIALES Y ÚTILES DE OFICINA | 0.00 | 3,154,202.41 | 3,154,202.41 | 0.00 | 2,984,067.95 | 2,984,067.95 | 2,984,067.95 | 170,134.46 |
| 211 2000 | 21200000 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 33,435.72 | 33,435.72 | 0.00 | 4,057.19 | 4,057.19 | 4,057.19 | 29,378.53 |
| 2112000 | 21200001 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 31,905.72 | 31,905.72 | 0.00 | 4,057.19 | 4,057.19 | 4,057.19 | 27,848.53 |
| 2112000 | 21200002 | MATERIAL DE FOTOGRAFÍA | 0.00 | 1,530.00 | 1,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,530.00 |
| 211 2000 | 21400000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ | 0.00 | 3,090,187.99 | 3,090,187.99 | 0.00 | 3,019,300.21 | 3,019,300.21 | 3,019,300.21 | 70,887.78 |
| 2112000 | 21400001 | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUI | 0.00 | 3,090,187.99 | 3,090,187.99 | 0.00 | 3,019,300.21 | 3,019,300.21 | 3,019,300.21 | 70,887.78 |
| 211 2000 | 21500000 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 0.00 | 21,240.00 | 21,240.00 | 0.00 | 5,500.00 | 5,500.00 | 5,500.00 | 15,740.00 |
| 2112000 | 21500001 | MATERIAL PARA INFORMACIÓN | 0.00 | 7,740.00 | 7,740.00 | 0.00 | 5,500.00 | 5,500.00 | 5,500.00 | 2,240.00 |
| 2112000 | 21500002 | SUSCRIPCIÓN A PERIÓDICOS Y MEDIOS INFORMATIVOS | 0.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| 211 2000 | 21600000 | MATERIAL DE LIMPIEZA | 0.00 | 718,739.85 | 718,739.85 | 0.00 | 718,032.83 | 718,032.83 | 718,032.83 | 707.02 |
| 2112000 | 21600001 | MATERIAL DE LIMPIEZA | 0.00 | 718,739.85 | 718,739.85 | 0.00 | 718,032.83 | 718,032.83 | 718,032.83 | 707.02 |
| 211 2000 | 21700000 | MATERIALES Y ÚTILES DE ENSEÑANZA | 0.00 | 1,547,764.11 | 1,547,764.11 | 0.00 | 873,362.88 | 873,362.88 | 873,362.88 | 674,401.23 |
| 2112000 | 21700001 | MATERIAL DIDÁCTICO | 0.00 | 1,547,764.11 | 1,547,764.11 | 0.00 | 873,362.88 | 873,362.88 | 873,362.88 | 674,401.23 |
| 211 2000 | 22000000 | ALIMENTOS Y UTENSILIOS | 0.00 | 494,016.21 | 494,016.21 | 51,259.38 | 182,509.64 | 182,509.64 | 182,509.64 | 260,247.19 |
| 211 2000 | 22100000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 0.00 | 490,866.21 | 490,866.21 | 51,259.38 | 181,910.64 | 181,910.64 | 181,910.64 | 257,696.19 |
| 2112000 | 22100004 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO | 0.00 | 490,866.21 | 490,866.21 | 51,259.38 | 181,910.64 | 181,910.64 | 181,910.64 | 257,696.19 |
| 211 2000 | 22300000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 0.00 | 3,150.00 | 3,150.00 | 0.00 | 599.00 | 599.00 | 599.00 | 2,551.00 |
| 2112000 | 22300001 | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN | 0.00 | 3,150.00 | 3,150.00 | 0.00 | 599.00 | 599.00 | 599.00 | 2,551.00 |
| 211 2000 | 24000000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR | 0.00 | 6,048,352.30 | 6,048,352.30 | 188,456.87 | 130,214.59 | 130,214.59 | 130,214.59 | 5,729,680.84 |
| 211 2000 | 24100000 | PRODUCTOS MINERALES NO METÁLICOS | 0.00 | 696,959.91 | 696,959.91 | 800.00 | 3,001.98 | 3,001.98 | 3,001.98 | 693,157.93 |
| 2112000 | 24100001 | PRODUCTOS MINERALES NO METÁLICOS | 0.00 | 696,959.91 | 696,959.91 | 800.00 | 3,001.98 | 3,001.98 | 3,001.98 | 693,157.93 |
| 211 2000 | 24200000 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 50,913.99 | 50,913.99 | 11,675.00 | 4,968.30 | 4,968.30 | 4,968.30 | 34,270.69 |
| 2112000 | 24200001 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 50,913.99 | 50,913.99 | 11,675.00 | 4,968.30 | 4,968.30 | 4,968.30 | 34,270.69 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 4
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|-----------------------------------------------------|----------------|--------------|--------------|--------------|------------|------------|------------|--------------------------|
| 211 2000 | 24300000 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 2112000 | 24300001 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 211 2000 | 24400000 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 842,061.75 | 842,061.75 | 0.00 | 0.00 | 0.00 | 0.00 | 842,061.75 |
| 2112000 | 24400001 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 842,061.75 | 842,061.75 | 0.00 | 0.00 | 0.00 | 0.00 | 842,061.75 |
| 211 2000 | 24500000 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 722,164.94 | 722,164.94 | 0.00 | 0.00 | 0.00 | 0.00 | 722,164.94 |
| 2112000 | 24500001 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 722,164.94 | 722,164.94 | 0.00 | 0.00 | 0.00 | 0.00 | 722,164.94 |
| 211 2000 | 24600000 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 1,426,735.06 | 1,426,735.06 | 88,688.50 | 77,121.44 | 77,121.44 | 77,121.44 | 1,260,925.12 |
| 2112000 | 24600001 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 1,426,735.06 | 1,426,735.06 | 88,688.50 | 77,121.44 | 77,121.44 | 77,121.44 | 1,260,925.12 |
| 211 2000 | 24700000 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 946,373.84 | 946,373.84 | 20,578.40 | 34,127.17 | 34,127.17 | 34,127.17 | 891,668.27 |
| 2112000 | 24700001 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 946,373.84 | 946,373.84 | 20,578.40 | 34,127.17 | 34,127.17 | 34,127.17 | 891,668.27 |
| 211 2000 | 24800000 | MATERIALES COMPLEMENTARIOS | 0.00 | 3,310.00 | 3,310.00 | 0.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,710.00 |
| 2112000 | 24800001 | PLANTAS DE ORNATO | 0.00 | 3,310.00 | 3,310.00 | 0.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,710.00 |
| 211 2000 | 24900000 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE | 0.00 | 1,355,332.81 | 1,355,332.81 | 66,714.97 | 9,395.70 | 9,395.70 | 9,395.70 | 1,279,222.14 |
| 2112000 | 24900001 | PINTURAS | 0.00 | 1,355,332.81 | 1,355,332.81 | 66,714.97 | 9,395.70 | 9,395.70 | 9,395.70 | 1,279,222.14 |
| 211 2000 | 25000000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | 0.00 | 1,047,466.90 | 1,047,466.90 | 2,000.00 | 11,680.65 | 11,680.65 | 11,680.65 | 1,033,786.25 |
| 211 2000 | 25100000 | PRODUCTOS QUÍMICOS BÁSICOS | 0.00 | 1,008,836.27 | 1,008,836.27 | 0.00 | 8,342.72 | 8,342.72 | 8,342.72 | 1,000,493.55 |
| 2112000 | 25100001 | SUSTANCIAS QUÍMICAS | 0.00 | 1,008,836.27 | 1,008,836.27 | 0.00 | 8,342.72 | 8,342.72 | 8,342.72 | 1,000,493.55 |
| 211 2000 | 25200000 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 0.00 | 2,390.63 | 2,390.63 | 0.00 | 956.30 | 956.30 | 956.30 | 1,434.33 |
| 2112000 | 25200001 | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 0.00 | 2,390.63 | 2,390.63 | 0.00 | 956.30 | 956.30 | 956.30 | 1,434.33 |
| 211 2000 | 25300000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0.00 | 3,240.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,240.00 |
| 2112000 | 25300001 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0.00 | 3,240.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,240.00 |
| 211 2000 | 25400000 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 0.00 | 4,500.00 | 4,500.00 | 2,000.00 | 1,380.55 | 1,380.55 | 1,380.55 | 1,119.45 |
| 2112000 | 25400001 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 0.00 | 4,500.00 | 4,500.00 | 2,000.00 | 1,380.55 | 1,380.55 | 1,380.55 | 1,119.45 |
| 211 2000 | 25500000 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 0.00 | 28,500.00 | 28,500.00 | 0.00 | 1,001.08 | 1,001.08 | 1,001.08 | 27,498.92 |
| 2112000 | 25500001 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 0.00 | 28,500.00 | 28,500.00 | 0.00 | 1,001.08 | 1,001.08 | 1,001.08 | 27,498.92 |
| 211 2000 | 28000000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0.00 | 441,532.98 | 441,532.98 | 5,629.00 | 172,599.59 | 172,599.59 | 172,599.59 | 263,304.39 |
| 2112000 | 28100000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0.00 | 441,532.98 | 441,532.98 | 5,629.00 | 172,599.59 | 172,599.59 | 172,599.59 | 263,304.39 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 5
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 26100002 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 26100003 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 0.00 | 441,532.98 | 441,532.98 | 5,629.00 | 172,599.59 | 172,599.59 | 172,599.59 | 263,304.39 |
| 211 2000 | 27000000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 10,824.25 | 10,824.25 | 10,824.25 | 25,175.75 |
| 211 2000 | 27100000 | VESTUARIOS Y UNIFORMES | 0.00 | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,200.00 |
| 2112000 | 27100001 | VESTUARIO Y UNIFORMES | 0.00 | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,200.00 |
| 211 2000 | 27200000 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL. | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 2112000 | 27200001 | PRENDAS DE PROTECCIÓN | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 211 2000 | 27300000 | ARTÍCULOS DEPORTIVOS | 0.00 | 15,300.00 | 15,300.00 | 0.00 | 10,824.25 | 10,824.25 | 10,824.25 | 4,475.75 |
| 2112000 | 27300001 | ARTÍCULOS DEPORTIVOS | 0.00 | 15,300.00 | 15,300.00 | 0.00 | 10,824.25 | 10,824.25 | 10,824.25 | 4,475.75 |
| 211 2000 | 27400000 | PRODUCTOS TEXTILES | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 2112000 | 27400001 | TEXTILES | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 211 2000 | 29000000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0.00 | 6,788,465.70 | 6,788,465.70 | 204,064.81 | 325,117.84 | 325,117.84 | 325,117.84 | 6,259,283.05 |
| 211 2000 | 29100000 | HERRAMIENTAS MENORES | 0.00 | 2,636,024.01 | 2,636,024.01 | 197,623.01 | 245,194.37 | 245,194.37 | 245,194.37 | 2,193,206.63 |
| 2112000 | 29100001 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS | 0.00 | 1,329,398.22 | 1,329,398.22 | 57,417.92 | 75,858.96 | 75,858.96 | 75,858.96 | 1,196,121.34 |
| 2112000 | 29100002 | MATERIAL PARA TALLERES | 0.00 | 1,306,625.79 | 1,306,625.79 | 140,205.09 | 169,335.41 | 169,335.41 | 169,335.41 | 997,085.29 |
| 211 2000 | 29400000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓM | 0.00 | 3,111,907.80 | 3,111,907.80 | 950.00 | 13,418.47 | 13,418.47 | 13,418.47 | 3,097,539.33 |
| 2112000 | 29400001 | REFACCIONES Y ACCESORIOS DE EQUIPO DE CÓMPUTO | 0.00 | 3,111,907.80 | 3,111,907.80 | 950.00 | 13,418.47 | 13,418.47 | 13,418.47 | 3,097,539.33 |
| 211 2000 | 29600000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR | 0.00 | 57,740.00 | 57,740.00 | 0.00 | 43,538.19 | 43,538.19 | 43,538.19 | 14,201.81 |
| 2112000 | 29600001 | NEUMÁTICOS Y CÁMARAS | 0.00 | 57,740.00 | 57,740.00 | 0.00 | 43,538.19 | 43,538.19 | 43,538.19 | 14,201.81 |
| 211 2000 | 29800000 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y | 0.00 | 16,414.38 | 16,414.38 | 0.00 | 6,953.85 | 6,953.85 | 6,953.85 | 9,460.53 |
| 2112000 | 29800001 | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIP | 0.00 | 16,414.38 | 16,414.38 | 0.00 | 6,953.85 | 6,953.85 | 6,953.85 | 9,460.53 |
| 211 2000 | 29900000 | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE | 0.00 | 966,379.51 | 966,379.51 | 5,491.80 | 16,012.96 | 16,012.96 | 16,012.96 | 944,874.75 |
| 2112000 | 29900001 | MATERIALES Y SUMINISTROS VARIOS | 0.00 | 966,379.51 | 966,379.51 | 5,491.80 | 16,012.96 | 16,012.96 | 16,012.96 | 944,874.75 |
| 211 2000 | 30000000 | SERVICIOS GENERALES | 8,044,602.00 | 19,255,184.04 | 27,299,786.04 | 610,272.81 | 8,913,552.14 | 8,913,552.14 | 8,913,552.14 | 17,776,961.09 |
| 211 2000 | 31000000 | SERVICIOS BÁSICOS | 644,602.00 | 4,700,771.06 | 5,345,373.06 | 80,585.80 | 1,725,667.93 | 1,725,667.93 | 1,725,667.93 | 3,539,119.33 |
| 211 2000 | 31100000 | ENERGÍA ELÉCTRICA | 644,602.00 | 3,084,900.00 | 3,729,502.00 | 0.00 | 1,217,137.00 | 1,217,137.00 | 1,217,137.00 | 2,512,365.00 |
| 2112000 | 31100001 | SERVICIO DE ENERGÍA ELÉCTRICA | 644,602.00 | 3,084,900.00 | 3,729,502.00 | 0.00 | 1,217,137.00 | 1,217,137.00 | 1,217,137.00 | 2,512,365.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 6
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 211 2000 | 31300000 | AGUA | 0.00 | 48,654.81 | 48,654.81 | 2,602.00 | 20,514.83 | 20,514.83 | 20,514.83 | 26,537.98 |
| 2112000 | 31300001 | SERVICIO DE AGUA POTABLE | 0.00 | 48,654.81 | 48,654.81 | 2,602.00 | 20,514.83 | 20,514.83 | 20,514.83 | 26,537.98 |
| 211 2000 | 31400000 | TELEFONÍA TRADICIONAL | 0.00 | 1,334,101.87 | 1,334,101.87 | 0.00 | 391,625.60 | 391,625.60 | 391,625.60 | 942,476.27 |
| 2112000 | 31400001 | SERVICIO TELEFÓNICO CONVENCIONAL | 0.00 | 1,334,101.87 | 1,334,101.87 | 0.00 | 391,625.60 | 391,625.60 | 391,625.60 | 942,476.27 |
| 211 2000 | 31700000 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM | 0.00 | 142,585.80 | 142,585.80 | 55,680.00 | 83,863.13 | 83,863.13 | 83,863.13 | 3,042.67 |
| 2112000 | 31700001 | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D | 0.00 | 142,585.80 | 142,585.80 | 55,680.00 | 83,863.13 | 83,863.13 | 83,863.13 | 3,042.67 |
| 211 2000 | 31800000 | SERVICIOS POSTALES Y TELEGRÁFICOS | 0.00 | 90,528.58 | 90,528.58 | 22,303.80 | 12,527.37 | 12,527.37 | 12,527.37 | 66,697.41 |
| 2112000 | 31800003 | SERVICIO DE MENSAJERÍA | 0.00 | 90,528.58 | 90,528.58 | 22,303.80 | 12,527.37 | 12,527.37 | 12,527.37 | 66,697.41 |
| 211 2000 | 32000000 | SERVICIOS DE ARRENDAMIENTO | 1,500,000.00 | 926,445.24 | 2,426,445.24 | 500.00 | 1,031,541.91 | 1,031,541.91 | 1,031,541.91 | 1,394,403.33 |
| 211 2000 | 32200000 | ARRENDAMIENTO DE EDIFICIOS | 0.00 | 919,245.24 | 919,245.24 | 0.00 | 383,018.85 | 383,018.85 | 383,018.85 | 536,226.39 |
| 2112000 | 32200001 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 0.00 | 919,245.24 | 919,245.24 | 0.00 | 383,018.85 | 383,018.85 | 383,018.85 | 536,226.39 |
| 211 2000 | 32300000 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINSTR | 1,500,000.00 | 2,700.00 | 1,502,700.00 | 0.00 | 648,523.06 | 648,523.06 | 648,523.06 | 854,176.94 |
| 2112000 | 32300001 | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 2112000 | 32300002 | ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO | 1,500,000.00 | 900.00 | 1,500,900.00 | 0.00 | 648,523.06 | 648,523.06 | 648,523.06 | 852,376.94 |
| 211 2000 | 32900000 | OTROS ARRENDAMIENTOS | 0.00 | 4,500.00 | 4,500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 2112000 | 32900001 | OTROS ARRENDAMIENTOS | 0.00 | 4,500.00 | 4,500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 211 2000 | 33000000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | 3,400,000.00 | 3,208,605.20 | 6,608,605.20 | 238,753.36 | 2,796,721.53 | 2,796,721.53 | 2,796,721.53 | 3,573,130.31 |
| 211 2000 | 33100000 | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA | 0.00 | 1,046,605.20 | 1,046,605.20 | 1,840.00 | 1,044,204.81 | 1,044,204.81 | 1,044,204.81 | 560.39 |
| 2112000 | 33100001 | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS | 0.00 | 1,046,605.20 | 1,046,605.20 | 1,840.00 | 1,044,204.81 | 1,044,204.81 | 1,044,204.81 | 560.39 |
| 211 2000 | 33400000 | CAPACITACIÓN | 0.00 | 2,000,000.00 | 2,000,000.00 | 236,913.36 | 315,035.16 | 315,035.16 | 315,035.16 | 1,448,051.48 |
| 2112000 | 33400001 | CAPACITACIÓN | 0.00 | 2,000,000.00 | 2,000,000.00 | 236,913.36 | 315,035.16 | 315,035.16 | 315,035.16 | 1,448,051.48 |
| 211 2000 | 33800000 | SERVICIOS DE VIGILANCIA | 3,400,000.00 | 162,000.00 | 3,562,000.00 | 0.00 | 1,437,481.56 | 1,437,481.56 | 1,437,481.56 | 2,124,518.44 |
| 2112000 | 33800001 | SERVICIOS DE VIGILANCIA | 3,400,000.00 | 162,000.00 | 3,562,000.00 | 0.00 | 1,437,481.56 | 1,437,481.56 | 1,437,481.56 | 2,124,518.44 |
| 211 2000 | 34000000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 0.00 | 4,855,622.06 | 4,855,622.06 | 0.00 | 1,008,798.47 | 1,008,798.47 | 1,008,798.47 | 3,846,823.59 |
| 211 2000 | 34100000 | SERVICIOS FINANCIEROS Y BANCARIOS | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 3,538.00 | 3,538.00 | 3,538.00 | 41,462.00 |
| 2112000 | 34100001 | SERVICIOS BANCARIOS Y FINANCIEROS | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 3,538.00 | 3,538.00 | 3,538.00 | 41,462.00 |
| 211 2000 | 34500000 | SEGURO DE BIENES PATRIMONIALES | 0.00 | 4,785,622.06 | 4,785,622.06 | 0.00 | 1,005,260.47 | 1,005,260.47 | 1,005,260.47 | 3,780,361.59 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 7
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|----------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 34500001 | SEGUROS DE BIENES PATRIMONIALES | 0.00 | 4,785,622.06 | 4,785,622.06 | 0.00 | 1,005,260.47 | 1,005,260.47 | 1,005,260.47 | 3,780,361.59 |
| 2112000 | 34700000 | FLETES Y MANIOBRAS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 2112000 | 34700001 | FLETES Y MANIOBRAS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 2112000 | 35000000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT | 2,500,000.00 | 2,758,559.71 | 5,258,559.71 | 39,597.00 | 1,414,530.35 | 1,414,530.35 | 1,414,530.35 | 3,804,432.36 |
| 2112000 | 35100000 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 0.00 | 2,294,277.45 | 2,294,277.45 | 24,940.00 | 206,601.45 | 206,601.45 | 206,601.45 | 2,062,736.00 |
| 2112000 | 35100001 | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES IEDIFIC | 0.00 | 2,294,277.45 | 2,294,277.45 | 24,940.00 | 206,601.45 | 206,601.45 | 206,601.45 | 2,062,736.00 |
| 2112000 | 35200000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI | 0.00 | 42,141.94 | 42,141.94 | 0.00 | 14,461.39 | 14,461.39 | 14,461.39 | 27,680.55 |
| 2112000 | 35200001 | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR | 0.00 | 42,141.94 | 42,141.94 | 0.00 | 14,461.39 | 14,461.39 | 14,461.39 | 27,680.55 |
| 2112000 | 35300000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP | 0.00 | 165,193.32 | 165,193.32 | 0.00 | 31,112.86 | 31,112.86 | 31,112.86 | 134,080.46 |
| 2112000 | 35300001 | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC | 0.00 | 165,193.32 | 165,193.32 | 0.00 | 31,112.86 | 31,112.86 | 31,112.86 | 134,080.46 |
| 2112000 | 35500000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT | 0.00 | 167,276.89 | 167,276.89 | 14,657.00 | 68,352.30 | 68,352.30 | 68,352.30 | 84,267.59 |
| 2112000 | 35500003 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 0.00 | 167,276.89 | 167,276.89 | 14,657.00 | 68,352.30 | 68,352.30 | 68,352.30 | 84,267.59 |
| 2112000 | 35700000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUI | 0.00 | 88,770.11 | 88,770.11 | 0.00 | 0.00 | 0.00 | 0.00 | 88,770.11 |
| 2112000 | 35700001 | CONSERVACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUI | 0.00 | 88,770.11 | 88,770.11 | 0.00 | 0.00 | 0.00 | 0.00 | 88,770.11 |
| 2112000 | 35800000 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 2,500,000.00 | 900.00 | 2,500,900.00 | 0.00 | 1,094,002.35 | 1,094,002.35 | 1,094,002.35 | 1,406,897.65 |
| 2112000 | 35800001 | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE | 2,500,000.00 | 900.00 | 2,500,900.00 | 0.00 | 1,094,002.35 | 1,094,002.35 | 1,094,002.35 | 1,406,897.65 |
| 2112000 | 36000000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 0.00 | 108,815.43 | 108,815.43 | 0.00 | 94,765.93 | 94,765.93 | 94,765.93 | 14,049.50 |
| 2112000 | 36100000 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE | 0.00 | 106,115.43 | 106,115.43 | 0.00 | 94,765.93 | 94,765.93 | 94,765.93 | 11,349.50 |
| 2112000 | 36100003 | OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACI | 0.00 | 70,115.43 | 70,115.43 | 0.00 | 69,492.43 | 69,492.43 | 69,492.43 | 623.00 |
| 2112000 | 36100004 | IMPRESIONES | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 25,273.50 | 25,273.50 | 25,273.50 | 10,726.50 |
| 2112000 | 36400000 | SERVICIOS DE REVELADO DE FOTOGRAFÍAS | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 2112000 | 36400001 | OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACI | 0.00 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 2112000 | 37000000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | 0.00 | 1,748,505.31 | 1,748,505.31 | 127,686.65 | 618,635.06 | 618,635.06 | 618,635.06 | 1,002,183.60 |
| 2112000 | 37100000 | PASAJES AÉREOS | 0.00 | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,200.00 |
| 2112000 | 37100001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 0.00 | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,200.00 |
| 2112000 | 37200000 | PASAJES TERRESTRES | 0.00 | 633,506.15 | 633,506.15 | 88,556.96 | 140,102.50 | 140,102.50 | 140,102.50 | 404,846.69 |
| 2112000 | 37200001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 0.00 | 633,506.15 | 633,506.15 | 88,556.96 | 140,102.50 | 140,102.50 | 140,102.50 | 404,846.69 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 8
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|--------------|--------------|--------------|------------|------------|------------|--------------------------|
| 211 2000 | 37500000 | VIÁTICOS EN EL PAÍS | 0.00 | 737,480.97 | 737,480.97 | 25,538.00 | 416,911.50 | 416,911.50 | 416,911.50 | 295,031.47 |
| 211 2000 | 37500001 | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS | 0.00 | 737,480.97 | 737,480.97 | 25,538.00 | 416,911.50 | 416,911.50 | 416,911.50 | 295,031.47 |
| 211 2000 | 37900000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 0.00 | 361,318.19 | 361,318.19 | 13,591.69 | 61,621.06 | 61,621.06 | 61,621.06 | 286,105.44 |
| 211 2000 | 37900001 | TRASLADOS LOCALES | 0.00 | 361,318.19 | 361,318.19 | 13,591.69 | 61,621.06 | 61,621.06 | 61,621.06 | 286,105.44 |
| 211 2000 | 38000000 | SERVICIOS OFICIALES | 0.00 | 784,860.03 | 784,860.03 | 120,250.00 | 212,464.96 | 212,464.96 | 212,464.96 | 462,145.07 |
| 211 2000 | 38200000 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 0.00 | 774,360.03 | 774,360.03 | 120,250.00 | 202,464.96 | 202,464.96 | 202,464.96 | 451,645.07 |
| 211 2000 | 38200002 | ACTIVIDADES CÍVICAS Y FESTIVIDADES | 0.00 | 774,360.03 | 774,360.03 | 120,250.00 | 202,464.96 | 202,464.96 | 202,464.96 | 451,645.07 |
| 211 2000 | 38300000 | CONGRESOS Y CONVENCIONES | 0.00 | 10,500.00 | 10,500.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 500.00 |
| 211 2000 | 38300001 | CONGRESOS Y CONVENCIONES | 0.00 | 10,500.00 | 10,500.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 500.00 |
| 211 2000 | 39000000 | OTROS SERVICIOS GENERALES | 0.00 | 163,000.00 | 163,000.00 | 2,900.00 | 10,426.00 | 10,426.00 | 10,426.00 | 149,674.00 |
| 211 2000 | 39200000 | IMPUESTOS Y DERECHOS | 0.00 | 163,000.00 | 163,000.00 | 2,900.00 | 10,426.00 | 10,426.00 | 10,426.00 | 149,674.00 |
| 211 2000 | 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS | 0.00 | 163,000.00 | 163,000.00 | 2,900.00 | 10,426.00 | 10,426.00 | 10,426.00 | 149,674.00 |
| 215 1300 | 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A | 0.00 | 1,138,953.76 | 1,138,953.76 | 0.00 | 387,953.58 | 387,953.58 | 387,953.58 | 751,000.18 |
| 215 1300 | 44000000 | AYUDAS SOCIALES | 0.00 | 1,138,953.76 | 1,138,953.76 | 0.00 | 387,953.58 | 387,953.58 | 387,953.58 | 751,000.18 |
| 215 1100 | 44100000 | AYUDAS SOCIALES A PERSONAS | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 215 1100 | 44100002 | SERVICIOS MÉDICOS | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 215 1300 | 44300000 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | 0.00 | 388,953.76 | 388,953.76 | 0.00 | 387,953.58 | 387,953.58 | 387,953.58 | 1,000.18 |
| 215 1300 | 44300001 | OTROS SUBSIDIOS EDUCACIONALES RECURSOS ESTATALES | 0.00 | 388,953.76 | 388,953.76 | 0.00 | 387,953.58 | 387,953.58 | 387,953.58 | 1,000.18 |
| 220 0000 | | GASTOS DE CAPITAL | 0.00 | 7,285,000.00 | 7,285,000.00 | 0.00 | 57,709.03 | 57,709.03 | 57,709.03 | 7,227,290.97 |
| 222 0000 | | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO) | 0.00 | 7,285,000.00 | 7,285,000.00 | 0.00 | 57,709.03 | 57,709.03 | 57,709.03 | 7,227,290.97 |
| 222 5300 | 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 7,285,000.00 | 7,285,000.00 | 0.00 | 57,709.03 | 57,709.03 | 57,709.03 | 7,227,290.97 |
| 222 2200 | 51000000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 0.00 | 2,001,000.00 | 2,001,000.00 | 0.00 | 35,121.99 | 35,121.99 | 35,121.99 | 1,965,878.01 |
| 222 2300 | 511 0000 0 | MUEBLES DE OFICINA Y ESTANTERÍA | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 19,316.67 | 19,316.67 | 19,316.67 | 980,683.33 |
| 222 2300 | 51100001 | MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 19,316.67 | 19,316.67 | 19,316.67 | 980,683.33 |
| 222 2300 | 51200000 | MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 222 2300 | 51200001 | OTROS MUEBLES | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 222 2200 | 51500000 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMAC | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 15,805.32 | 15,805.32 | 15,805.32 | 984,194.68 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 9
 Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPLIAREDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|--------------------------|
| 2222200 | 51500001 | BIENES INFORMÁTICOS | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 15,805.32 | 15,805.32 | 15,805.32 | 984,194.68 |
| 2222300 | 52000000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 2,107,000.00 | 2,107,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,107,000.00 |
| 2222300 | 52100000 | EQUIPOS Y APARATOS AUDIOVISUALES | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 2222300 | 52100001 | EQUIPO AUDIOVISUAL | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 2222300 | 52200000 | APARATOS DEPORTIVOS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 2222300 | 52200001 | EQUIPOS DEPORTIVOS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 2222300 | 52300000 | CÁMARAS FOTOGRÁFICAS Y DE VIDEO | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2222300 | 52300001 | EQUIPO FOTOGRÁFICO | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2222300 | 52900000 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 1,701,000.00 | 1,701,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,701,000.00 |
| 2222300 | 52900001 | EQUIPOS RECREATIVOS | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2222300 | 52900003 | MUEBLES ESCOLARES | 0.00 | 1,700,000.00 | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 |
| 2222100 | 54000000 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2222100 | 54100000 | VEHÍCULOS Y EQUIPO TERRESTRE | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2222100 | 54100003 | VEHÍCULOS TERRESTRES PARA SERVICIOS ADMINISTRATIV | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2222300 | 56000000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 2,626,000.00 | 2,626,000.00 | 0.00 | 22,587.04 | 22,587.04 | 22,587.04 | 2,603,412.96 |
| 2222300 | 56400000 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 2222300 | 56400001 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 2222300 | 56500000 | EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN | 0.00 | 76,000.00 | 76,000.00 | 0.00 | 22,587.04 | 22,587.04 | 22,587.04 | 53,412.96 |
| 2222300 | 56500001 | EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNI | 0.00 | 76,000.00 | 76,000.00 | 0.00 | 22,587.04 | 22,587.04 | 22,587.04 | 53,412.96 |
| 2222300 | 56700000 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2222300 | 56700001 | MAQUINARIA Y EQUIPO PARA TALLERES | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2225300 | 59000000 | ACTIVOS INTANGIBLES | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 2225300 | 59100000 | SOFTWARE | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 2225300 | 59100001 | SOFTWARE | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 2210000 | | CONSTRUCCIONES EN PROCESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL: | | | 193,711,969.00 | 66,786,230.86 | 260,498,199.86 | 123,873,558.96 | 96,337,662.17 | 96,337,662.17 | 96,337,662.17 | 40,286,978.73 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE VERACRUZ

Hoja: 10
Fecha: 23/SEP/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MAYO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|-------------|----------------|-------------|------------|--------------|-----------|----------|--------|--------------------------|
|-----------------|----------------|-------------|----------------|-------------|------------|--------------|-----------|----------|--------|--------------------------|

ELABORO

MTRO. TONY EVERARDO MALAGA ALVARADO
JEFE DE PRESUPUESTO

VERIFICO

LIC. DAVID CARBENAS LOPEZ
SUBCOORDINADOR ADMINISTRATIVO

AUTORIZO

LIC. FEDERICO MARQUEZ PEREZ
DIRECTOR GENERAL